



ŞANTIERUL NAVAL ORŞOVA S.A.  
Nr. RC J25/150/1991 CIF: RO 1614734  
Capital social: - subscris 28.557.297,5 lei  
- varsat 28.557.297,5 lei  
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Codul LEI (Legal Entity Identifier): 254900UXAJ8TPIKLXG79  
Cod IBAN: RO96RNCB0181022634120001- B.C.R. Orşova  
Cod IBAN: RO59BRDE260SV03176142600- B.R.D. Orşova



## Preliminary financial results at 31.12.2025

The company Santierul Naval Orsova S.A., ended 2025 with financial results superior to the levels projected for this year.

- The company achieved a turnover of 126,096,950 lei in 2025, an increase of 23.37% compared to the same period of the previous year
- During the period 01.01-31.12.2025, operating income, in the amount of 125,125,701 lei, increased by 25.08% compared to those recorded in the corresponding period of 2024 (100,038,158 lei).
- Operating expenses, in the amount of 115,779,439 lei and in close correlation with operating income, recorded an increase in 2025 by 23.92%. compared to their level in the similar period of 2024 (93,432,551 lei).
- The profit achieved from the operational activity at the end of 2025 is 9,346,262 lei (in the corresponding period of 2024 a loss was recorded in the amount of 6,605,607 lei).
- From the financial activity, influenced by the evolution of the exchange rate, the company achieved in this period a profit in the amount of 1,068,634 lei, 14.14% higher than that achieved in 2024 (936,208 lei).

During the period 01.01-31.12.2025 the company Santierul Naval Orsova S.A. achieved the following financial results: following financial results:

Indicator ( lei)	Cumulative achievements at 31.12.2025	Cumulative achievements at 31.12.2024	Evolution 2025/2024 %
Turnover	123.096.950	99.781.672	123,37
Total incomes	126.895.878	101.160.240	125,44
Total expenses	116.444.982	93.618.425	124,38
Gross profit /(Gross loss)	10.414.896	7.541.815	138,10
Net profit /(Net loss)	8.762.422	5.936.340	147,61

The preliminary financial results on 31.12.2025 can be consulted by accessing the link below:

President of the Board of Directors  
Ec. Dumitru Ion

Economical Manager  
Ec. Marilena Visescu