



S.P.E.E.H. Hidroelectrica S.A.

Two-tier system Company
 15-17 Ion Mihalache Blvd., District 1, Bucharest
 Tower Center Building, 10-15 floors
 RO 13267213, J40/7426/2000
 Share Capital: RON 4.498.025.670

PRELIMINARY KEY OPERATIONAL INDICATORS

2024

Given the upcoming publication of the Preliminary Financial Results on 26 February 2025, and the final Financial Results for 2024, on 26 March 2025, the table below presents the preliminary key operational indicators of Hidroelectrica Group for 2024.

The information included in this report is preliminary and may differ from the results contained in the reports mentioned above.

Operational KPIs		2024	2023	Change
Gross electricity production, out of which:	GWh	14,224	18,125	-22%
<i>Electricity production from hydro (gross)</i>	<i>GWh</i>	13,928	17,784	-22%
Net electricity production, out of which:	GWh	13,864	17,639	-21%
<i>Electricity production from hydro (net)</i>	<i>GWh</i>	13,576	17,299	-22%
<i>Electricity production from wind</i>	<i>GWh</i>	288	340	-15%
External Acquisition	GWh	802	1,699	-53%
Total Electricity sales, out of which:	GWh	14,665	19,338	-24%
<i>Wholesale Energy Sold</i>	<i>GWh</i>	8,185	12,325	-34%
<i>Quantity of electricity-Supply</i>	<i>GWh</i>	5,570	6,046	-8%
<i>Quantity of positive imbalances</i>	<i>GWh</i>	400	533	-25%
<i>Quantity of electricity - Balancing</i>	<i>GWh</i>	511	433	18%

Karoly BORBELY - CEO

Marian FETITA - CFO

Clarifications regarding estimates

The report contains estimates regarding the Group's results, which reflect the Company's current knowledge and are accompanied by risks and uncertainties that may lead to differences between the final results and those included in this report, therefore they do not represent a guarantee of the company's performance and should be viewed with caution.